

Executive team:
Jay Modi, Lin Zhu,
Marty Kofsky, Ravi Kothari



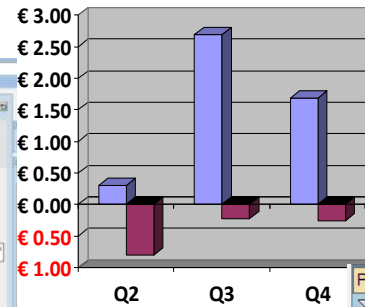
Operation team:
Yuh-Puu Han, Anurag Nikhare

Cereal for better life and healthy morning

"Our Vision is to become a market leader by serving the premium quality of cereal"

Young, dynamic and fastest growing Cereal Company issues 500 shares for Quarter 5

Quarter Net Profit (millions)

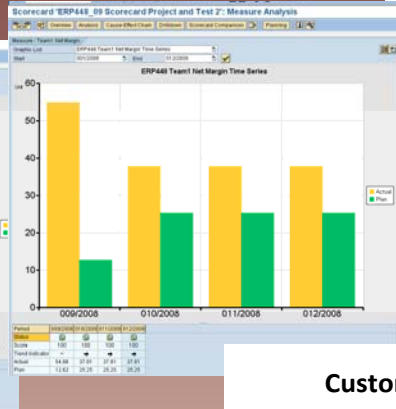
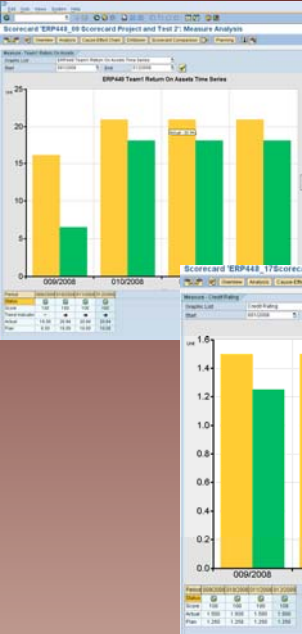
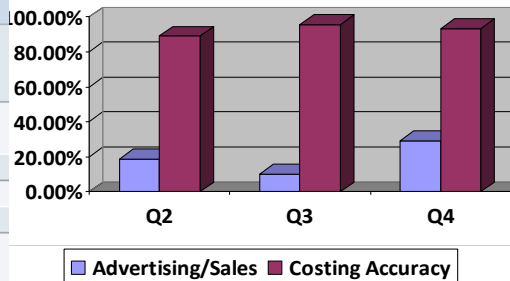


We Won all the Simulations since the day we started



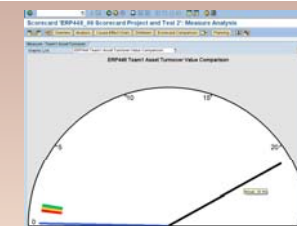
■ MNC Company
■ Competitors

Customer and Learning & Growth perspective performance



Perspective / Objective / Measure	Actual	Plan	Score	Trend
ERP448_17Scorecard Project and Test2			86	→
TEAM1_P3_Internal process perspective			86	→
Improve Operational Effectiveness			80	→
Percentage of successfully entry of n	100.000	100.000	80	→
Percentage of successful set up of p	100.000	100.000	80	→
percentage of successful production	100.000	100.000	80	→
Percentage of successfully entry of p	100.000	100.000	80	→
Minimize inventory			77	→
Sales/#of production orders	278,731.375	200,000.000	100	→
Sales/#of Purchase Orders	1,114,925.500	1,000,000.000	100	→
Inventory turnover	1.320	1.500	32	→
Maintain Credit and reputation of the cor			100	→
Credit Rating	1.500	1.250	100	→

Perspective / Objective / Measure	Actual	Plan	Score	Trend
ERP448_09 Scorecard Project and Test 2			74	→
TEAM1 P1 Financial Perspective			74	→
Increase Profitability			60	→
Improve Liquidity			28	→
Enhance Solvency			100	→
Team1 Debt Equity Ratio	1.28	0.70	100	→
Team1 Debt Ratio	0.56	0.50	100	→
Improve Revenue Growth			80	→
Team1 Revenue Growth Ratio	-9.05	-9.05	80	→
Better Asset Utilization			100	→
Team1 Asset Turnover	20.94	0.16	100	→
Team1 Return On Assets	20.94	18.00	100	→



"Morning Nourishment Cereal Company is No. 1 Cereal Company for last 3 quarters"

"Don't miss the Opportunity, it knocks on the door only once"